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3 April 1981

ARMY GRILL FLAME(U) FUNDING PLAN

| <u>FY</u> | <u>APPROVED PROGRAM/ APPROP \$000/MP</u> | <u>FY 82 AMEND PROPOSAL \$000/MP</u> | <u>FY 83-87 ENHANCE PROPOSAL \$000/MP</u> | <u>TOTAL PROGRAM/ APPROP \$000/MP</u> | <u>CUMULATIVE PROGRAM/ APPROP \$000/MP</u> | <u>ANNUAL OBLIGATION \$000/MP</u> | <u>CUMULATIVE PROGRAM COST \$000/MP</u> |
|--------------|--|--|---|---|--|---|---|
| 79 | 50/0 | | | 50/0 | 50/0 | 50/0 | 50/0 |
| 80 | 63/0 | | | 63/0 | 113/0 | 63/0 | 113/0 |
| 81 | 150/0 | | | 150/0 | 263/0 | 12/0 | 125/0 |
| 82 | 159/0 | 103/5 | | 262/5 | 527/5 | | |
| 83 | 177/0 | 121/5 | 307/7 | 605/12 | 1130/12 | | |
| 84 | 186/0 | 140/5 | 483/11 | 809/16 | 1939/16 | | |
| 85 | 221/0 | 144/5 | 523/11 | 888/16 | 2827/16 | | |
| 86 | 252/0 | 150/5 | 537/11 | 939/16 | 3766/16 | | |
| 87 | 252/0 | 150/5 | 537/11 | 939/16 | 4705/16 | | |
| TOTAL | \$1510/0 | 808/5 | 2387/11 | 4705/16 | 4705/16 | 125/0 | 125/0 |

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This document prepared by
 LTC Jordan, OASCI,
 DAMI-ISH. Revd 6 Mar 81

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3 April 1981

Approved For Release 2000/08/07 : CIA-RDP96-00788R001100450001-1

ARMY GRILL FLAME(U) FUNDING PLAN

| APPROVED PROGRAM/ APPROP <u>FY</u> | FY 82 AMEND PROPOSAL <u>\$000/MP</u> | FY 83-87 ENHANCE PROPOSAL <u>\$000/MP</u> | TOTAL PROGRAM/ APPROP <u>\$000/MP</u> | CUMULATIVE PROGRAM/ APPROP <u>\$000/MP</u> | ANNUAL OBLIGATION <u>\$000/MP</u> | CUMULATIVE PROGRAM COST <u>\$000/MP</u> |
|---|---|--|--|---|---|--|
| 79 | 50/0 | | 50/0 | 50/0 | 50/0 | 50/0 |
| 80 | 63/0 | | 63/0 | 113/0 | 63/0 | 113/0 |
| 81 | 150/0 | | 150/0 | 263/0 | 12/0 | 125/0 |
| 82 | ~159/0 (+) 103/5 | | 262/5 | 527/5 | | |
| 83 | 177/0 (+) 121/5 (+) 307/7 | | 605/12 | 1130/12 | | |
| 84 | 186/0 (+) 140/5 (+) 483/11 | | 809/16 | 1939/16 | | |
| 85 | 221/0 (+) 144/5 (+) 523/11 | | 888/16 | 2827/16 | | |
| 86 | 252/0 (-) 150/5 (+) 537/11 | | 939/16 | 3766/16 | | |
| 87 | 252/0 (+) 150/5 (+) 537/11 | | 939/16 | 4705/16 | | |
| TOTAL | \$1510/0 | 808/5 | 2387/11 | 4705/16 | 4705/16 | 125/0 |
| | | | | | | 125/0 |

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Prepared money - no cash plan
 Add on package for 5 bodies
 Having been given \$1000
 Head one \$1000
 5 bodies for preparing
 5 bodies for preparing

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This document prepared by
 CIA/CIA, OACSI,
 DAMI-154. Recd 6 Apr 81
 KIR